



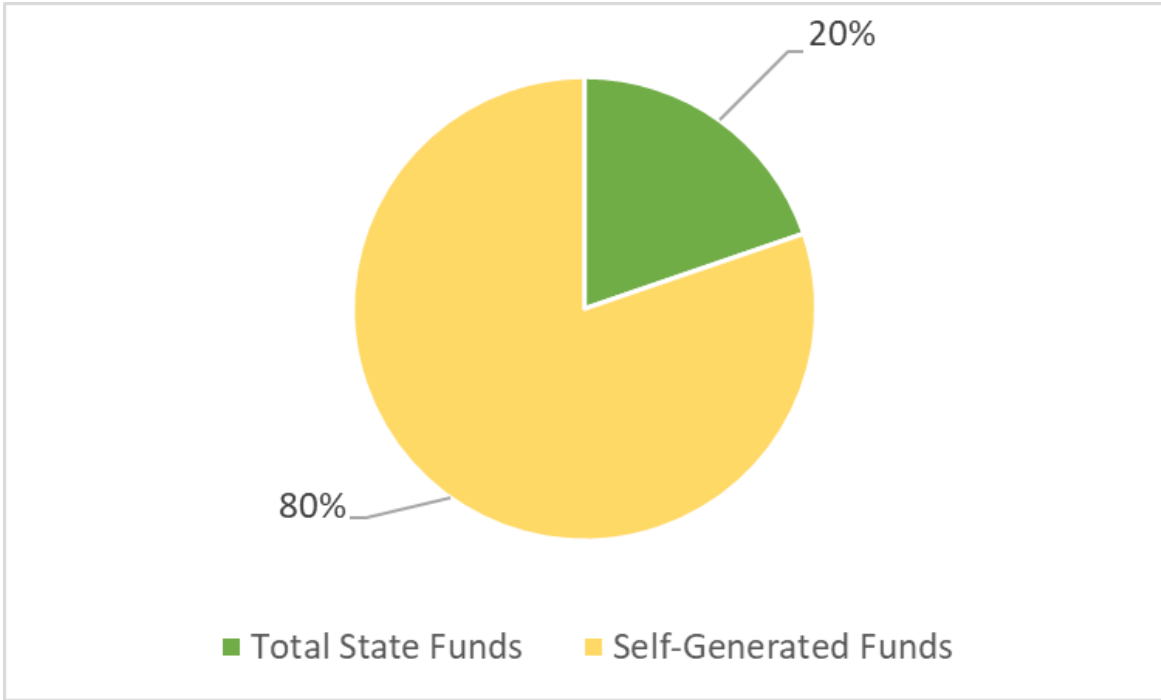
## Office of Institutional Research

### Revenues & Expenditures FY 2017-2018 to FY 2021-2022

|                                 | Actual<br>2017-2018  | Actual<br>2018-2019  | Actual<br>2019-2020  | Actual<br>2020-2021  | Budgeted<br>2021-2022 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>Revenues by Source</b>       |                      |                      |                      |                      |                       |
| Total State Funds               | \$29,501,265         | \$29,157,423         | \$29,485,139         | \$23,826,675         | \$31,068,887          |
| Self-Generated Funds            | \$92,592,626         | \$94,158,955         | \$95,084,597         | \$96,872,099         | \$96,872,099          |
| <b>Total Revenues</b>           | <b>\$122,093,891</b> | <b>\$123,316,378</b> | <b>\$124,569,736</b> | <b>\$120,698,774</b> | <b>\$127,940,986</b>  |
| <b>Expenditures by Function</b> |                      |                      |                      |                      |                       |
| Instruction                     | \$57,389,743         | \$60,456,862         | \$57,709,913         | \$61,366,577         | \$62,098,148          |
| Research                        | \$418,672            | \$457,971            | \$516,985            | \$368,045            | \$468,997             |
| Public Service                  | \$1,612,802          | \$1,659,062          | \$1,706,217          | \$2,099,883          | \$2,092,055           |
| Academic Support                | \$11,877,430         | \$10,614,353         | \$12,559,250         | \$10,103,064         | \$12,652,445          |
| Student Services                | \$6,626,446          | \$7,181,268          | \$6,816,598          | \$6,985,068          | \$8,152,124           |
| Institutional Services          | \$13,759,375         | \$14,171,824         | \$14,420,304         | \$14,444,842         | \$15,501,947          |
| Scholarships/Fellowships        | \$13,118,390         | \$12,784,413         | \$13,987,895         | \$9,862,899          | \$9,120,753           |
| Plant Operations/Maintenance    | \$14,109,593         | \$13,066,315         | \$13,543,890         | \$12,338,530         | \$14,804,806          |
| Athletics                       | \$3,181,439          | \$2,924,311          | \$3,308,684          | \$3,130,866          | \$3,049,711           |
| <b>Total Expenditures</b>       | <b>\$122,093,891</b> | <b>\$123,316,378</b> | <b>\$124,569,736</b> | <b>\$120,698,774</b> | <b>\$127,940,986</b>  |

Source: 2017-2018: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2018-2019 (BOR-1)  
2018-2019: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2019-2020 (BOR-1)  
2019-2020: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2020-2021 (BOR-1)  
2019-2020 & 2020-2021: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2020-2021 (BOR-1)

**Actual Revenues by Source  
Fiscal Year 2020-2021**



**Actual Expenditures by Function  
Fiscal Year 2020-2021**

