



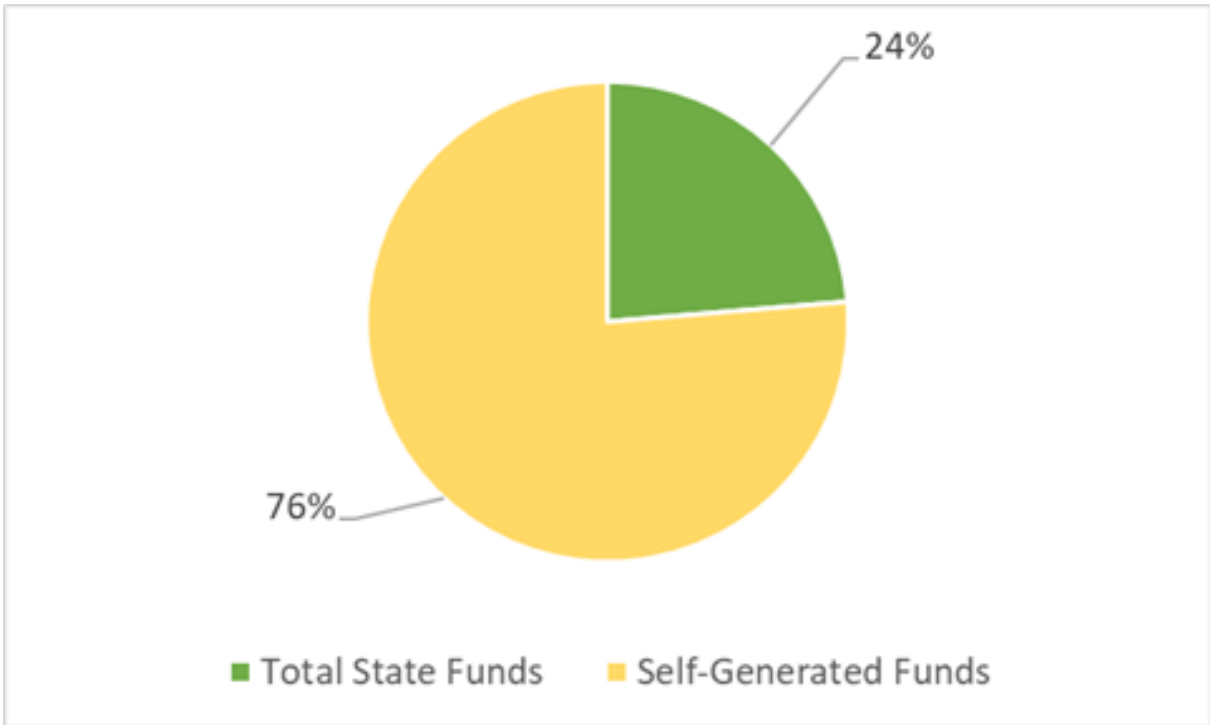
Office of Institutional Research

Revenues & Expenditures FY 2015-2016 to FY 2019-2020

	Actual 2016-2017	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021
Revenues by Source					
Total State Funds	\$28,793,731	\$29,501,265	\$29,157,423	\$29,485,139	\$23,826,675
Self-Generated Funds	\$87,766,073	\$92,592,626	\$94,158,955	\$95,084,597	\$96,872,099
Total Revenues	\$116,559,804	\$122,093,891	\$123,316,378	\$124,569,736	\$120,698,774
Expenditures by Function					
Instruction	\$54,220,645	\$57,389,743	\$60,456,862	\$57,709,913	\$60,698,426
Research	\$422,239	\$418,672	\$457,971	\$516,985	\$467,348
Public Service	\$1,529,355	\$1,612,802	\$1,659,062	\$1,706,217	\$1,675,684
Academic Support	\$10,879,012	\$11,877,430	\$10,614,353	\$12,559,250	\$11,868,950
Student Services	\$6,112,656	\$6,626,446	\$7,181,268	\$6,816,598	\$7,432,860
Institutional Services	\$12,923,424	\$13,759,375	\$14,171,824	\$14,420,304	\$14,308,036
Scholarships/Fellowships	\$12,597,865	\$13,118,390	\$12,784,413	\$13,987,895	\$7,811,137
Plant Operations/Maintenance	\$14,395,529	\$14,109,593	\$13,066,315	\$13,543,890	\$13,512,022
Athletics	\$3,479,078	\$3,181,439	\$2,924,311	\$3,308,684	\$2,924,311
Total Expenditures	\$116,559,804	\$122,093,891	\$123,316,378	\$124,569,736	\$120,698,774

Source: 2016-2017: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2017-2018 (BOR-1)
2017-2018: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2018-2019 (BOR-1)
2018-2019: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2019-2020 (BOR-1)
2019-2020 & 2020-2021: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2020-2021 (BOR-1)

**Actual Revenues by Source
Fiscal Year 2019-2020**



**Actual Expenditures by Function
Fiscal Year 2019-2020**

