

University Revenues and Expenditures

	Actual 1999-2000	Budget 2000-2001	Requested 2001-2002
<u>Revenues by Source</u>			
Total State Funds	\$38,333,384	\$37,686,414	\$41,754,788
Federal Funds	\$408,229	\$480,000	\$480,000
Self-Generated Funds	\$27,893,593	\$31,974,281	\$31,881,532
Total Revenues	\$66,635,206	\$70,140,695	\$74,116,320
<u>Expenditures by Function</u>			
Instruction	\$34,252,750	\$35,610,177	\$38,880,443
Research	\$718,925	\$780,020	\$757,988
Public Service	\$548,274	\$600,028	\$772,364
Academic Support	\$5,471,393	\$4,814,231	\$4,975,227
Student Services	\$3,883,037	\$4,006,449	\$4,124,637
Institutional Services	\$7,858,748	\$8,527,663	\$8,875,344
Scholarships/Fellowships	\$1,702,256	\$1,856,982	\$1,981,023
Library	\$2,672,104	\$2,911,350	\$3,112,143
Plant Operations	\$7,759,237	\$9,248,458	\$8,884,930
Interagency Transfers	\$110,888	\$88,396	\$40,506
Athletics	\$1,626,655	\$1,696,941	\$1,711,715
Other Revenues/Expenditures	\$30,939	\$0	\$0
Total Expenditures	\$66,635,206	\$70,140,695	\$74,116,320

Source: Southeastern 2001-2002 Budget Request