

University Revenues and Expenditures

	Actual 2004-2005	Actual 2005-2006	Budgeted 2006-2007
<u>Revenues by Source</u>			
Total State Funds	\$45,694,764	\$46,015,098	\$51,371,464
Revenues Over Expenditures	(\$202,583)	(\$37,574)	\$0
Self-Generated Funds	\$42,803,028	\$44,812,425	\$46,162,781
Total Revenues	\$88,295,209	\$90,789,949	\$97,534,245
<u>Expenditures by Function</u>			
Instruction	\$44,504,136	\$45,519,101	\$50,191,196
Research	\$601,279	\$559,991	\$658,615
Public Service	\$1,557,135	\$1,562,921	\$1,741,643
Academic Support	\$8,850,722	\$9,138,702	\$9,805,708
Student Services	\$5,394,884	\$5,422,813	\$5,921,946
Institutional Services	\$11,465,924	\$12,203,877	\$12,633,070
Scholarships/Fellowships	\$2,759,184	\$3,150,302	\$3,263,816
Plant Operations/Maintenance	\$10,541,153	\$10,418,120	\$11,118,084
Interagency Transfers	\$47,810	\$0	\$0
Athletics	\$2,572,982	\$2,814,122	\$2,200,167
Total Expenditures	\$88,295,209	\$90,789,949	\$97,534,245

Source: Southeastern 2006-2007 Budget Request