

University Revenues and Expenditures



	Actual 2012-2013	Actual 2013-2014	Budgeted 2014-2015
<u>Revenues by Source</u>			
Total State Funds	\$39,214,499	\$32,667,298	\$31,577,651
Interagency Transfers	\$0	\$0	\$0
Self-Generated Carry Forward	\$0	\$0	\$0
Self-Generated Funds	\$69,710,894	\$73,737,306	\$82,235,995
Total Revenues	\$108,925,393	\$106,404,604	\$113,813,646
<u>Expenditures by Function</u>			
Instruction	\$52,916,761	\$52,975,961	\$57,131,658
Research	\$442,646	\$291,230	\$300,824
Public Service	\$1,448,993	\$1,482,879	\$1,564,944
Academic Support	\$8,156,659	\$7,760,819	\$8,471,997
Student Services	\$5,548,750	\$5,372,519	\$5,684,039
Institutional Services	\$11,625,279	\$11,460,058	\$12,728,630
Scholarships/Fellowships	\$14,853,265	\$14,271,391	\$14,334,097
Plant Operations/Maintenance	\$11,183,040	\$11,289,747	\$11,484,128
Athletics	\$2,750,000	\$1,500,000	\$2,113,329
Total Expenditures	\$108,925,393	\$106,404,604	\$113,813,646

Source: Southeastern 2014-2015 Budget Request