

## University Revenues and Expenditures

PROFILE  
2023

	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024
<b><u>Revenues by Source</u></b>			
Total State Funds	\$33,568,887	\$35,025,937	\$39,399,256
Self-Generated Funds	\$95,729,971	\$96,034,858	\$96,872,099
<b>Total Revenues</b>	<b>\$129,298,858</b>	<b>\$131,060,795</b>	<b>\$136,271,355</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$62,171,827	\$94,756,842	\$63,282,307
Research	\$329,067	\$359,783	\$367,966
Public Service	\$1,658,598	\$1,699,056	\$1,666,112
Academic Support	\$10,460,389	\$12,575,155	\$15,668,443
Student Services	\$7,289,590	\$7,510,144	\$7,751,183
Institutional Services	\$18,334,099	\$16,499,373	\$18,811,433
Scholarships/Fellowships	\$12,541,140	\$10,363,723	\$9,336,664
Plant Operations/Maintenance	\$13,464,437	\$14,516,915	\$16,607,443
Athletics	\$3,049,711	\$2,779,804	\$2,779,504
<b>Total Expenditures</b>	<b>\$129,298,858</b>	<b>\$131,060,795</b>	<b>\$136,271,355</b>

Source: Southeastern 2022-2023 & 2023-2024 Budget Request to the University of Louisiana System Office 2023-2024 (BOR-1)