

# University Revenues and Expenditures

	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025
<b><u>Revenues by Source</u></b>			
Total State Funds	\$35,025,937	\$40,119,308	\$38,604,173
Self-Generated Funds	\$96,034,858	\$91,069,756	\$96,872,099
<b>Total Revenues</b>	<b>\$131,060,795</b>	<b>\$131,189,064</b>	<b>\$135,476,272</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$64,756,842	\$61,825,497	\$61,147,144
Research	\$359,783	\$267,838	\$247,428
Public Service	\$1,699,056	\$1,849,003	\$1,623,013
Academic Support	\$12,575,155	\$14,617,262	\$14,798,591
Student Services	\$7,510,144	\$7,688,889	\$7,828,667
Institutional Services	\$16,499,373	\$17,503,779	\$18,159,937
Scholarships/Fellowships	\$10,363,723	\$8,470,345	\$12,296,168
Plant Operations/Maintenance	\$14,516,915	\$16,186,645	\$16,595,520
Athletics	\$2,779,804	\$2,779,804	\$2,779,804
<b>Total Expenditures</b>	<b>\$131,060,795</b>	<b>\$131,189,064</b>	<b>\$135,476,272</b>

Source: Southeastern 2023-2024 & 2024-2025 Budget Request to the University of Louisiana System Office 2024-2025 (BOR-1)