

# University Revenues and Expenditures

	<b>Actual 2001-2002</b>	<b>Budgeted 2002-2003</b>	<b>Requested 2003-2004</b>
<b><u>Revenues by Source</u></b>			
Total State Funds	\$42,108,729	\$43,592,407	\$44,321,723
Federal Funds	\$535,100	\$480,000	\$0
Self-Generated Funds	\$30,140,625	\$34,580,885	\$39,537,795
<b>Total Revenues</b>	<b>\$72,784,454</b>	<b>\$78,653,292</b>	<b>\$83,859,518</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$37,163,727	\$39,883,501	\$42,099,115
Research	\$614,456	\$651,596	\$674,855
Public Service	\$1,034,337	\$1,371,779	\$1,380,711
Academic Support	\$4,900,570	\$5,413,860	\$5,556,532
Student Services	\$4,495,280	\$4,856,220	\$5,001,220
Institutional Services	\$8,972,021	\$10,210,506	\$10,652,054
Scholarships/Fellowships	\$1,851,040	\$2,128,323	\$2,685,175
Library	\$3,148,528	\$2,723,167	\$3,358,157
Plant Operations	\$8,659,715	\$9,475,370	\$10,562,736
Interagency Transfers	\$39,634	\$42,820	\$45,134
Athletics	\$1,859,095	\$1,896,150	\$1,843,829
Other Revenues/Expenditures	\$46,054	\$0	\$0
<b>Total Expenditures</b>	<b>\$72,784,457</b>	<b>\$78,653,292</b>	<b>\$83,859,518</b>

Source: Southeastern 2003-2004 Budget Request