

University Revenues and Expenditures

	Actual 2002-2003	Budgeted 2003-2004	Requested 2004-2005
Revenues by Source			
Total State Funds	\$43,592,407	\$44,572,142	\$46,375,891
Federal Funds	\$622,612	\$0	\$0
Self-Generated Funds	\$33,702,768	\$40,604,423	\$43,053,856
Interagency Transfers	\$0	\$297,687	\$0
Total Revenues	\$77,917,787	\$85,474,252	\$89,429,747
Expenditures by Function			
Instruction	\$39,307,611	\$42,406,216	\$44,721,721
Research	\$631,649	\$638,853	\$652,770
Public Service	\$1,336,633	\$1,635,596	\$1,646,515
Academic Support	\$8,132,396	\$8,836,879	\$9,627,581
Student Services	\$4,869,593	\$5,430,331	\$5,451,123
Institutional Services	\$10,144,414	\$11,370,365	\$11,738,226
Scholarships/Fellowships	\$2,127,875	\$2,282,823	\$2,864,827
Plant Operations/Maintenance	\$9,365,373	\$10,805,360	\$10,764,838
Interagency Transfers	\$42,820	\$45,751	\$47,810
Athletics	\$1,896,150	\$2,022,078	\$1,914,336
Other Revenues/Expenditures	\$63,273	\$0	\$0
Total Expenditures	\$77,917,787	\$85,474,252	\$89,429,747

Source: Southeastern 2004-2005 Budget Request