

# University Revenues and Expenditures

	Actual 2005-2006	Actual 2006-2007	Budgeted 2007-2008
<b><u>Revenues by Source</u></b>			
Total State Funds	\$46,015,098	\$52,794,476	\$74,042,306
Revenues Over Expenditures	(\$37,574)	(\$125,732)	\$0
Self-Generated Funds	\$44,812,425	\$44,229,354	\$46,269,164
<b>Total Revenues</b>	<b>\$90,789,949</b>	<b>\$96,898,098</b>	<b>\$120,311,470</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$45,519,101	\$48,095,865	\$58,970,968
Research	\$559,991	\$632,180	\$564,700
Public Service	\$1,562,921	\$1,695,023	\$2,260,106
Academic Support	\$9,138,702	\$9,470,670	\$12,917,469
Student Services	\$5,422,813	\$5,654,003	\$6,635,375
Institutional Services	\$12,203,877	\$13,173,282	\$14,496,255
Scholarships/Fellowships	\$3,150,302	\$3,319,887	\$4,825,732
Plant Operations/Maintenance	\$10,418,120	\$11,995,353	\$15,904,030
Athletics	\$2,814,122	\$2,861,835	\$3,736,835
<b>Total Expenditures</b>	<b>\$90,789,949</b>	<b>\$96,898,098</b>	<b>\$120,311,470</b>

Source: Southeastern 2007-2008 Budget Request