

## University Revenues and Expenditures



	Actual 2009-2010	Actual 2010-2011	Budgeted 2011-2012
<b><u>Revenues by Source</u></b>			
Total State Funds	\$53,482,495	\$53,136,788	\$40,285,728
Interagency Transfers	\$10,222,480	\$16,340,635	\$0
Self-Generated Funds	\$51,611,027	\$57,906,225	\$69,442,433
<b>Total Revenues</b>	<b>\$115,316,002</b>	<b>\$120,978,561</b>	<b>\$109,728,161</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$55,218,863	\$55,732,628	\$53,490,765
Research	\$622,181	\$498,280	\$411,367
Public Service	\$2,060,052	\$1,783,891	\$1,410,774
Academic Support	\$10,299,350	\$11,186,331	\$8,353,965
Student Services	\$6,536,901	\$6,096,227	\$5,607,178
Institutional Services	\$14,165,738	\$13,510,802	\$11,471,040
Scholarships/Fellowships	\$8,137,925	\$11,128,867	\$14,421,768
Plant Operations/Maintenance	\$13,654,208	\$15,595,554	\$11,811,304
Athletics	\$4,597,306	\$5,445,981	\$2,750,000
<b>Total Expenditures</b>	<b>\$115,292,524</b>	<b>\$120,978,561</b>	<b>\$109,728,161</b>

Source: Southeastern 2011-2012 Budget Request