

## University Revenues and Expenditures

PROFILE  
2015

	Actual 2013-2014	Actual 2014-2015	Budgeted 2015-2016
<b><u>Revenues by Source</u></b>			
Total State Funds	\$32,667,298	\$30,993,609	\$30,882,521
Interagency Transfers	\$0	\$0	\$0
Self-Generated Carry Forward	\$0	\$0	\$0
Self-Generated Funds	\$73,737,306	\$78,501,316	\$84,772,099
<b>Total Revenues</b>	<b>\$106,404,604</b>	<b>\$109,494,925</b>	<b>\$115,654,620</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$52,975,961	\$55,033,454	\$57,477,073
Research	\$291,230	\$271,163	\$296,886
Public Service	\$1,482,879	\$1,556,857	\$1,582,994
Academic Support	\$7,760,819	\$8,037,792	\$9,430,126
Student Services	\$5,372,519	\$530,739	\$6,329,356
Institutional Services	\$11,460,058	\$12,495,889	\$13,219,356
Scholarships/Fellowships	\$14,271,391	\$14,096,408	\$13,351,108
Plant Operations/Maintenance	\$11,289,747	\$10,359,294	\$11,218,410
Athletics	\$1,500,000	\$2,113,329	\$2,749,311
<b>Total Expenditures</b>	<b>\$106,404,604</b>	<b>\$109,494,925</b>	<b>\$115,654,620</b>

Source: Southeastern 2015-2016 Budget Request