

## University Revenues and Expenditures

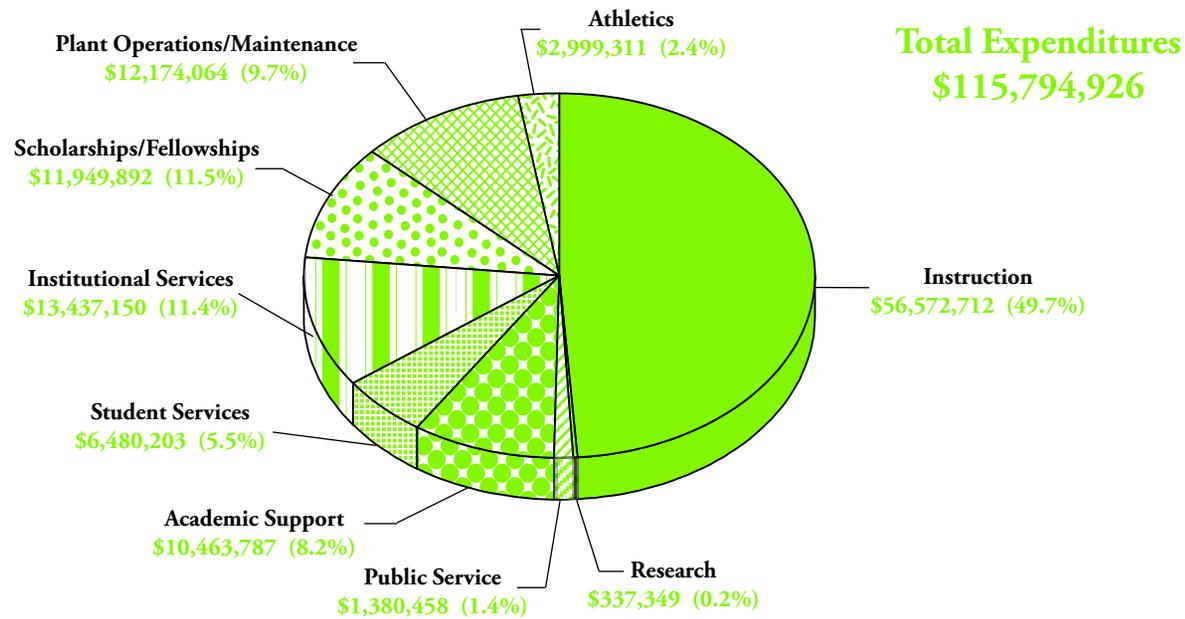
**PROFILE  
2016**

	Actual 2014-2015	Actual 2015-2016	Budgeted 2016-2017
<b><u>Revenues by Source</u></b>			
Total State Funds	\$30,993,609	\$30,664,941	\$29,522,827
Self-Generated Funds	\$78,501,316	\$84,160,395	\$86,272,099
<b>Total Revenues</b>	<b>\$109,494,925</b>	<b>\$114,825,336</b>	<b>\$115,794,926</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$55,033,454	\$54,760,181	\$56,572,712
Research	\$271,163	\$313,966	\$337,349
Public Service	\$1,556,857	\$1,486,394	\$1,380,458
Academic Support	\$8,037,792	\$9,457,004	\$10,463,787
Student Services	\$530,739	\$5,876,222	\$6,480,203
Institutional Services	\$12,495,889	\$12,653,628	\$13,437,150
Scholarships/Fellowships	\$14,096,408	\$15,808,445	\$11,949,892
Plant Operations/Maintenance	\$10,359,294	\$11,470,185	\$12,174,064
Athletics	\$2,113,329	\$2,999,311	\$2,999,311
<b>Total Expenditures</b>	<b>\$109,494,925</b>	<b>\$114,825,336</b>	<b>\$115,794,926</b>

Source: Southeastern 2016-2017 Budget Request

# University Expenditures (Budgeted) by Function Fiscal Year 2016 - 2017

**PROFILE  
2016**



Source: Southeastern 2016-2017 Budget Request