

## University Revenues and Expenditures

PROFILE  
2019

	Actual 2017-2018	Actual 2018-2019	Budgeted 2019-2020
<u>Revenues by Source</u>			
Total State Funds	\$29,501,265	\$29,157,423	\$29,811,449
Self-Generated Funds	\$92,592,626	\$94,158,955	\$96,872,099
<b>Total Revenues</b>	<b>\$122,093,891</b>	<b>\$123,316,378</b>	<b>\$126,683,548</b>
<u>Expenditures by Function</u>			
Instruction	\$57,389,743	\$60,456,862	\$61,223,039
Research	\$418,672	\$457,971	\$507,865
Public Service	\$1,612,802	\$1,659,062	\$1,821,326
Academic Support	\$11,877,430	\$10,614,353	\$12,718,301
Student Services	\$6,626,446	\$7,181,268	\$7,118,255
Institutional Services	\$13,759,375	\$14,171,824	\$14,511,733
Scholarships/Fellowships	\$13,118,390	\$12,784,413	\$12,302,755
Plant Operations/Maintenance	\$14,109,593	\$13,066,315	\$13,555,963
Athletics	\$3,181,439	\$2,924,311	\$2,924,311
<b>Total Expenditures</b>	<b>\$122,093,891</b>	<b>\$123,316,378</b>	<b>\$126,683,548</b>

Source: Southeastern 2019-2020 Budget Request