

University Revenues and Expenditures

PROFILE
2022

	Actual 2020-2021	Actual 2021-2022	Budgeted 2022-2023
<u>Revenues by Source</u>			
Total State Funds	\$23,826,675	\$33,568,887	\$34,753,195
Self-Generated Funds	\$96,872,099	\$95,729,971	\$96,872,098
Total Revenues	\$120,698,774	\$129,298,858	\$131,625,293
<u>Expenditures by Function</u>			
Instruction	\$61,366,577	\$62,171,827	\$65,306,019
Research	\$368,045	\$329,067	\$385,196
Public Service	\$2,099,883	\$1,658,598	\$1,897,606
Academic Support	\$10,103,064	\$10,460,389	\$13,387,903
Student Services	\$6,985,068	\$7,289,590	\$8,517,470
Institutional Services	\$14,444,842	\$18,334,099	\$16,453,691
Scholarships/Fellowships	\$9,862,899	\$12,541,140	\$7,852,115
Plant Operations/Maintenance	\$12,338,530	\$13,464,437	\$14,901,082
Athletics	\$3,130,866	\$3,049,711	\$2,924,211
Total Expenditures	\$120,698,774	\$129,298,858	\$131,625,293

Source: Southeastern 2021-2022 & 2022-2023 Budget Request to the University of Louisiana System Office 2022-2023 (BOR-1)